

**Pressure Proposals 2014/15 - All Council Services (excluding schools)**

| <b>No.</b>                              | <b><u>Proposed Pressures</u></b>                          | <b><u>Corporate Services</u></b><br><b><u>£'000</u></b> | <b><u>People</u></b><br><b><u>£'000</u></b> | <b><u>Place</u></b><br><b><u>£'000</u></b> | <b><u>Proposed Total</u></b><br><b><u>£'000</u></b> |
|---|---|---|---|--|---|
| 1P                                      | Housing/Localised Council Tax Scheme Administration Grant | 100   |   |  |   |
| <b>Sub-total Corporate Services</b>     |   | <b>100</b>  |   |  | <b>100</b>  |
| 2P                                      | Continuing Care 16+ - Staying Put Costs                   |   | 100   |  |   |
| 3P                                      | Learning Disabilities                                     |   | 450   |  |   |
| 4P                                      | Older People  |   | 550   |  |   |
| <b>Sub-total People</b>                 |   |   | <b>1,100</b>                                |  | <b>1,100</b>  |
| 5P                                      | Grounds Maintenance trading income                        |   |   | 50   |   |
| 6P                                      | Outdoor sports income                                     |   |   | 40   |   |
| 7P                                      | Culture/Museums & Galleries                               |   |   | 60   |   |
| 8P                                      | Street Lighting   |   |   | 60   |   |
| 9P                                      | Landfill Tax  |   |   | 260  |   |
| <b>Sub-total Place</b>                  |   |   |   | <b>470</b>                                 | <b>470</b>  |
| <b>Proposed Pressures Total 2014/15</b> |   | <b>100</b>  | <b>1,100</b>                                | <b>470</b>                                 | <b>1,670</b>  |